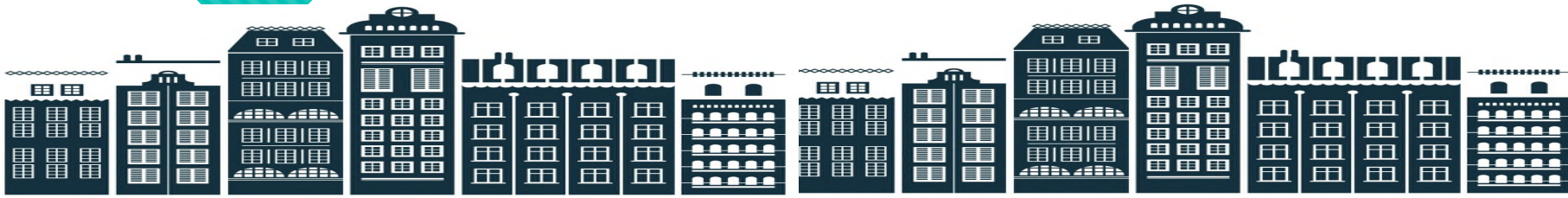


U.S. Department of Housing and Urban Development (HUD)
Office of Lead Hazard Control and Healthy Homes (OLHCHH)

FY19 HIGH IMPACT NEIGHBORHOODS (HIN)

Meeting Goals and Program Success

Presented By: Jonnette H. Simmons, Senior Technical Assistance Specialist



GRAPEVINE, TX DECEMBER 2-5, 2019

Inaugural HIN Cohort Goals

- Unit Production Goal: 3,343
- Total Funding: \$62 Million
- Period of Performance: 60 Months

HIN Grant Program Requirements

- Must achieve the grant compliance benchmarks to be identified by the grantee and approved by the GTR with cost-savings.
- “60 months project and budget period, ending 9/29/2024* (**with no possibility of an extension**)”

OHHLC WORK PLAN BENCHMARKS (60 MONTHS)

* Grant Number:		Grantee Organization:										* Period of Performance:									
PERIOD	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	
Applicant Capacity (0-60 days)																					
Staff Hired																					
Approved Environmental Review and Release of Funds																					
Written Policies and Procedures																					
Number of Point Inspections/ Risk Assessment Requests:	< Enter Number of Units to be Assessed																				
Point Inspections/Risk Assessments:																					
Minimum Performance Standard	0%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	85%	90%	100%	
Proposed # Assessed																					
Actual # Assessed																					
Actual % Assessed																					
Units in Progress of Interventions:																					
Number of Completed & Cleared Housing Units Proposed:	< Enter Number of Units to be Completed and Cleared.																				
Units Completed and Cleared:																					
Minimum Performance Standard	0%	1%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	90%	100%	
Proposed # Completed																					
Actual # Completed																					
Actual % Completed																					
LOCCS DRAWDOWNS Grant Award Amount =	< Enter Requested OHHLC Dollar Amount																				
LOCCS Drawdowns:																					
Minimum Performance Standard	2.50%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	60%	65%	70%	75%	80%	85%	90%	95%	100%	
Drawdown Milestone																					
Actual Drawdown																					
Actual Drawdown %																					

*Review form HUD-1044

You have received and successfully negotiated the grant... now what?

4

1. Administrative Tasks

- Environmental Review (Tier I)
- Hiring a qualified Program Manager or staff
- RFP/MOUs for Contractors, Subrecipients and Partners
- Outreach Plan
- Determine Type of Procurement



What should I do with the families wanting to apply?

5

Intake processes/plan

- Income Verification- which of the three definition you will use for your program
- Target Demographic (low income, children <6 old, Pre 1978 or/and Pre-1940 and EBL)
- Rental/owner Occupy/vacant
- Single/multifamily units
- Tier II



We have the units ready to start working.....and?

6

Direct Labor

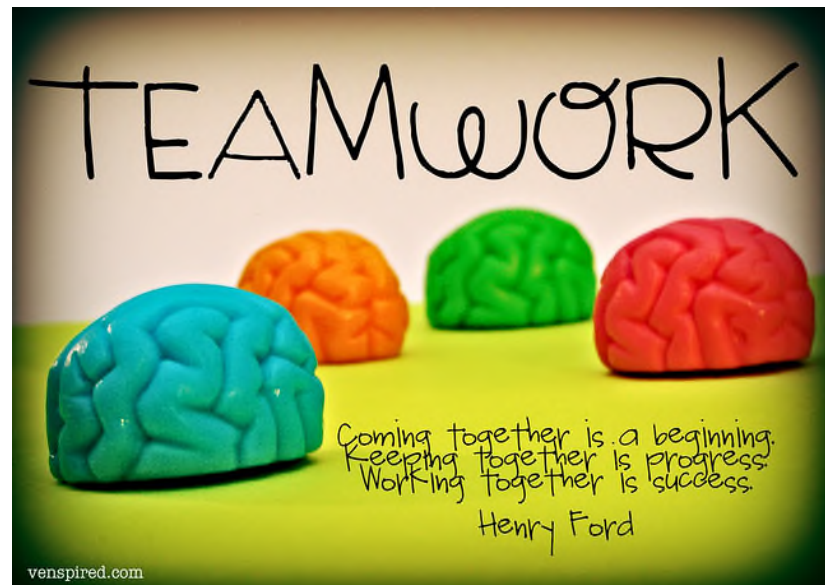
- Inspection/Risk Assessment of the unit(s) LI/RA
- Healthy Homes Assessment
- Work Specifications (Lead /HH)
- List of Qualified Contractors
- Bidding the work
- Selecting the contractor/sign contract

NOW THE WORK BEGINS!!

Group Project Presentations

- Create a team with other Cohort members to develop a unique marketing strategy/campaign and present to the group on Day 3.

○ **Be creative!**



We are in this together!

- Dedicated HUD HIN Team:
 - Jonnette H. Simmons, GTR
 - Katina Jordan, Grant Officer
 - Paul Diegelman, Healthy Homes Representative



- Quarterly technical assistance calls with presentations by cohort members on topics, challenges and solutions to improve performance.
- On-Site technical assistance during the first year.
- Encourage HIN Cohort members to network with each other.